

Apr 1, 2011 thru Jun 30, 2011 Performance Report

Grant Number:
B-09-CN-OH-0028

Obligation Date:

Grantee Name:
Columbus, OH

Award Date:
02/11/2010

Grant Amount:
\$23,200,773.00

Contract End Date:
02/11/2013

Grant Status:
Active

Reviewed By HUD:
Original - In Progress

QPR Contact:
No QPR Contact Found

Disasters: Declaration Number

NSP

Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts".

For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturer from their work due to the accessibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question – Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

(2) Overall, like other cities in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City's code enforcement officers highlight some of these factors:

- \$60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. <http://www.greaterohio.org>
- Prevention and Recovery Advisory Plan October 2008 <http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf>

- Columbus Vacant Housing Annual Report (December 2008) Available on Request
- Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm

Multiple causes of vacancy and abandonment

Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure—these have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandoned properties. Distressed, Destabilized and Potential Recovery Areas are evident across the cities.

- Population loss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus "older city" (within the city's 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the "older city")
- Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus "older city" (within the city's 1950 boundaries) nearly 75% of the housing is pre-1940.
- Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.

Conclusion: The data analysis suggests that the source of Columbus' foreclosure and abandonment problems are not related to over-building or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structures are in some of the Consortium's Focus Areas.

Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

(3) The income characteristics and cost burden of households in the target geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending in a positive direction. A perception exists that homes are reasonably priced and that the community lacks the concentration of declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional rental product.

B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the \$90,000 to \$120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.

C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for more community development to help the City hasat hnd.nbsp;Viglancodeenfreentandlannintoitigatadrvelandusesnd povidea viiblebeneitre vibletrates.nbs; Mt of the areas will benefit from a strategy of acquisition, securing of property or demolition and land banking until sufficient consolidation of sites can occur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from \$10,000 to \$80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.

E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to build inexpensive homes farther away from the core, despite the "hidden" expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather

than reactive to the expanding issue of vacant properties in the City.

In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

(5) NSP2 activities most likely to stabilize the target geography.

Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of code enforcement should take the pace of the A-Risk neighborhood to ensure that deferred maintenance issues do not lead to declining housing values and loss of market desirability. A segment of the population has fixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation will be used to restore the proverbial "bad apple on the block" and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.

C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from \$14,000 to \$120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for \$160,000 to \$180,000. For example, in the North Central area, Columbus Collaborative member MiraCit Development Corporation has developed and sold more than 20 "green" homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community's green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses-- particularly to buyers seeking move-up housing from within the neighborhoods.

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	15,620,593.36
Total CDBG Program Funds Budgeted	N/A	15,620,593.36
Program Funds Drawdown	1,163,022.47	1,618,330.12
Program Funds Obligated	6,901,127.11	13,463,135.13
Program Funds Expended	1,283,887.28	1,768,973.46
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown	0	0
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	0	168,265.46
Limit on Admin/Planning	2,320,077.3	93,927.51
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	2,320,077.3	974,966

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	5,800,193.25	4,800,016

Overall Progress Narrative:

Although it was a very wet spring in Central Ohio, it has moved to a hot dry summer and projects are underway. Four homeownership projects are now under construction and one rental project has begun. Work continues on properties in the land bank to determine which are blighted and then following protocol to abatement asbestos prior to demolition. A total of 263 local residents completed homebuyer education classes at our local HUD approved counseling agencies resulting in additional buyers for the homes we are producing. Our quarterly developer meeting was held with a full agenda and many topics to share. The ongoing dialogue between the NSP staff and developer partners helps keep everyone informed about how things are progressing. In addition, staff training has continued through the quarter with participation in NSP webinars and attendance at trainings, including the Homeownership Underwriting Training in Detroit. In an effort to assure compliance with mandated building standards, staff continues to review and approve plans and specs for each site. NSP funded site acquisitions continue to be slow, but very strategic, with many land bank acquisitions coming in due to tax foreclosures under Ohio law. Sadly, many of the sites are seriously blighted and are adding to the list of properties to be demolished. The continued cooperation between City Department of Development Divisions and other City Departments has aided in the progress made to date. In order to meet expenditure deadlines, the City recognizes that the next few months are critical.

Project Summary

Project#, Project Title	This Report Period Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50% AMI Fund	0	950,200	0
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of Greater Cols.	0	1,500,000	0
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	9,633.03	1,000,000	198,424.65
D-Demolition-441058, D- 441058-City Land Bank Demolitions	97,595.53	1,500,000	171,143.53
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI Fund	0	4,487,239	0
E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI	54,746.9	1,100,000	54,746.9
E-Consortia-CDCGC-441045, E-441045-Community Dev. Collab. of Greater Cols.	0	0	0
E-Consortia-CHP-441054, E-441054-Columbus Housing Partnership	135,738.18	1,933,261	135,738.18
E-Consortia-Campus-441053, E-441053-Campus Partners for Community Urban Dev.	0	4,000,000	0
E-Consortia-Franklin County-441044, E- 441044-Franklin County-Consortia	0	2,000,000	0
E-Franklin County Perm Supp Hsg-441044, E-441044-Franklin Cty Perm Supp Hsg - 50% AMI	0	0	0
E-Supportive Housing-441046, E- 441046-City Permanent Supportive Housing-50% AMI	650,000	2,250,000	650,000
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	150,482.23	1,405,406	262,192.97
F-Admin-County P&A, F- Franklin County Administration (part of 10% cap)	0	162,500	0
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead Member)	64,826.6	912,167	146,083.89

Project/Activity Index:

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Project #	Project Title	Grantee Activity #	Activity Title
E-Consortia-CDCGC-441045	E-441045-Community Dev. Collab. of Greater Cols.	<i>No activities in this project</i>	
C-Acquisition-441049	C- 441049-City Land Bank Acquisitions	441049-Acquisition	Acquisition
		441049-HOLDING COSTS	HOLDING COSTS-441049
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441039 Housing (Admin)	Housing (Admin)
		441039-Contracts, Training, etc.	Contracts, Training, etc.-441039
		441039-Supplies	Supplies-441039
		441040-CHP-HOMEBUYER ED	CHP-HOMEBUYER ED 441040
		441040-CUL-HOMEBUYER ED	CUL-HOMEBUYER ED-441040
		441040-HOTH-HOMEBUYER ED	HOTH-Homebuyer Ed-441040
		441040-MORPC-HOMEBUYER ED	MORPC-HOMEBUYER ED-441040
		441041 Fiscal (Admin)	Fiscal (Admin)
		441042 Land Mgmt (Admin)	Land Management (Admin)
		451037 Grants Mgmt (Admin)	Grants Management (Admin)
		451037-Finance Contracts & Svcs.	Finance Contracts & Svcs.-451037
		451039 Loan Servicing (Admin)	Loan Servicing (Admin)
9999	Restricted Balance	<i>No activities in this project</i>	
E-Consortia-AHT-441050	E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI	441050-AHT-50% AMI	AHT-50% AMI-441050
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-CHP-1066 E LONG	CHP-1066 E LONG-441054
		441054-CHP-259 N 21ST	259 N 21ST-CHP-441054
		441054-CHP-266 N 21ST	266 N 21ST-CHP-441054
Proj Delivery Costs-City	B,C,D,E-Project Delivery Costs (Lead Member)	441038 Env. Nuisance (PDC)	Environmental Nuisance (PDC)
		441059 Housing (PDC)	Housing (PDC)
E-Franklin County Perm Supp Hsg-441044	E-441044-Franklin Cty Perm Supp Hsg - 50% AMI	441044-FRAN CTY PERM SUPP HOUSING	FRAN CTY PERM SUPP HOUSING
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-CAMPUS PARTNERS	CAMPUS PARTNERS-441053
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CDFAP	CDFAP-441043
		441043-COLUMBUS COMPACT	COLUMBUS COMPACT-441043
		441043-FDA-120% AMI	FDA-120% AMI-441043
		441043-HOTH-4919 FOX RIDGE	CD Collaborative-441043-HOTH
		441043-HOTH-5436 WESTGROVE	HOTH-5436 WESTGROVE-441043
		441043-HOTH-585 FOX RIDGE	CD Collaborative-441043-HOTH
E-Supportive Housing-441046	E- 441046-City Permanent Supportive Housing-50% AMI	441046-COMMONS AT THIRD	COMMONS AT THIRD-441046 Perm Supp Housing
F-Admin-County P&A	F- Franklin County Administration (part of 10% cap)	441044-FRAN CTY ADMINISTRATION	FRAN CTY ADMINISTRATION
E-Consortia-Franklin County-441044	E- 441044-Franklin County-Consortia	441044-FRAN CTY PRGM DELIVERY COSTS	FC MORPC PRGM DELIVERY COSTS
		441044-FRANKLIN CTY MORPC	FRANKLIN CTY MORPC-441044
D-Demolition-441058	D- 441058-City Land Bank Demolitions	441058-Demolition	Demolition
B-Setaside-Columbus-441052	B- 441052-City of Columbus 50% AMI Fund	441052-WEINLAND PARK 50% AMI RENTAL	50% AMI RENTAL-WEINLAND PARK-441052
B-Setaside-Habitat-441056	B- 441056-Habitat for Humanity of Greater Cols.	441056-Habitat for Humanity	Habitat for Humanity 50AMI-441056

Activities

Grantee Activity Number:
441038 Env. Nuisance (PDC)

Activity Title:
Environmental Nuisance (PDC)

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
Proj Delivery Costs-City

Project Title:
B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	285,923
Total CDBG Program Funds Budgeted	N/A	285,923
Program Funds Drawdown	22,498.24	50,602.71
Program Funds Obligated	0	285,923
Program Funds Expended	21,542.33	55,257.94
City of Columbus	21,542.33	55,257.94
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

Department of Development

750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities including, but not limited to; boarding houses to code, assisting asbestos contractors, property clean up, etc. During the quarter, 57 asbestos evaluation proceed letters were given and 27 tests were completed and reports received. 69 Blight Assessments were completed on NSP2 properties and 31 were deemed to meet the criteria for blighted properties. 30 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 24 abatements being completed and no demolitions were completed as of the end of the quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

441039 Housing (Admin)

Activity Title:

Housing (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	123,610
Total CDBG Program Funds Budgeted	N/A	123,610
Program Funds Drawdown	11,182.83	17,017.56
Program Funds Obligated	-38,000	123,610
Program Funds Expended	14,650.04	22,272.63
City of Columbus	14,650.04	22,272.63
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202....204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development

50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

As more projects move to construction, we continue to review costs and update agreements. During the second quarter of 2011, we amended consortium agreements for Columbus Housing Partnership to absorb cost increases on its 1066-1070 E Long Street project and for the Affordable Housing Trust of Columbus and Franklin County to increase funding and change the scope of its project at 905 E. Long Street. The consortium agreement for Franklin County was amended to allow for the funding for the permanent supportive housing project to be allocated along with the City's funding in one set of funding documents. Three projects finalized their pre-development funding agreements and full funding agreements along with construction were started for Campus Partners, Weinland Park Scattered Site Homeownership project, six sites for Habitat for Humanity, one site for Community Development for All People, and the Commons at Third permanent supportive housing project. The commitment letter was executed for the rental project Weinland Park Homes, and other funding documents should be finalized shortly. Our NSP Developer meeting was held April 15, 2011. Presentations included the use of Homeownership Vouchers, homebuyer counseling, post purchase efforts with homebuyers, dealing with theft and vandalism during construction, Energy Star rebate programs, Lender presentations and developer updates.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:
441039-Contracts, Training, etc.

Activity Title:
Contracts, Training, etc.-441039

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	33,000
Total CDBG Program Funds Budgeted	N/A	33,000
Program Funds Drawdown	217	217
Program Funds Obligated	33,000	33,000
Program Funds Expended	990.97	990.97
City of Columbus	990.97	990.97
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative activities including; contracts, training, travel, etc.

Location Description:

50 W Gay St.

3rd Flr. Department of Development

Columbus, OH 43215

Activity Progress Narrative:

Funds expended during this quarter were used to support training initiatives, NSP2 travel expenditures, and conference registration.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:
441039-Supplies

Activity Title:
Supplies-441039

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	5,000
Total CDBG Program Funds Budgeted	N/A	5,000
Program Funds Drawdown	359.42	359.42
Program Funds Obligated	5,000	5,000
Program Funds Expended	1,357.6	1,357.6
City of Columbus	1,357.6	1,357.6
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative supplies.

Location Description:

50 W Gay St.

3rd Flr. Department of Development

Columbus, OH 43215

Activity Progress Narrative:

Funds established for the purchase of supplies needed to support the operations of the NSP2 program. During this quarter, 1 expenditure took place to purchase plywood for Land Management staff to board up NSP2 properties.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441040-CHP-HOMEBUYER ED

Activity Title:

CHP-HOMEBUYER ED 441040

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

Project Title:

F-Admin-City of Cols. P&A

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	242,320
Total CDBG Program Funds Budgeted	N/A	242,320
Program Funds Drawdown	47,836.3	94,072.06
Program Funds Obligated	0	242,320
Program Funds Expended	47,836.3	94,072.06
City of Columbus	47,836.3	94,072.06
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	798	287	1,085	2,024/0	953/0	3,424/100 86.95

Cumulative Race Total

	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households
Direct Benefit Total (Households)						
White	0	0	0	0	0	0 1,509 103
Black/African American	0	0	0	0	0	0 1,679 0
Asian American	0	0	0	0	0	0 9 37 0
Indian/Alaskan Native	0	0	0	0	0	0 1 5 0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0 0 2 0
American Indian/Alaskan Native and White	0	0	0	0	0	0 1 5 0
Black/African American and White	0	0	0	0	0	0 4 32 0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0 3 3 0
Other multi-racial	0	0	0	0	0	0 9 30 0
Unknown	0	0	0	0	0	0 41 122 0

Activity Description:
HOMEBUYER EDUCATION/COUNSELING

Location Description:
COLUMBUS HOUSING PARTNERSHIP

562 E MAIN ST COLS 43215

Activity Progress Narrative:

134 participants graduated from Homebuyer Counseling, 29 received Credit Counseling, & 7 participants purchased homes.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:
441040-CUL-HOMEBUYER ED

Activity Title:
CUL-HOMEBUYER ED-441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	132,208
Total CDBG Program Funds Budgeted	N/A	132,208
Program Funds Drawdown	29,609.75	42,850.9
Program Funds Obligated	0	132,208
Program Funds Expended	42,850.9	42,850.9
City of Columbus	42,850.9	42,850.9
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	576	70	646	1,271/0	237/0	1,534/815	98.31

Cumulative Race Total

	This Report Period						Cumulative Actual Total						
	Owner		Renter		Total Households		Owner		Renter		Total Households		
Direct Benefit Total Hispanic/Latino (Households)	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino							
White	0	0	0	0	190	10	0	0	0	0	0	386	24
Black/African American	0	0	0	0	451	0	0	0	0	0	0	1,116	0
Asian American	0	0	0	0	2	0	0	0	0	0	0	8	0
Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other	0	0	0	0	0	0	0	0	0	0	0	1	0

Pacific Islander													
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0	0	1	0
Asian and White	0	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	2	0	0	0	0	0	0	8	0
Other multi-racial	0	0	0	0	1	0	0	0	0	0	0	7	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	5	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC
111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

Of funds expended, \$22,520.27 was expended in the 1st quarter, however activity set up was incorrect; the "funds expended" box was not available in the 1st quarter QPR.

82 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 4 participants purchased homes.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441040-HOTH-HOMEBUYER ED

Activity Title:
HOTH-Homebuyer Ed-441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	94,753
Total CDBG Program Funds Budgeted	N/A	94,753

Program Funds Drawdown	15,478.57	20,978.32
Program Funds Obligated	0	94,753
Program Funds Expended	13,291.31	25,915.04
City of Columbus	13,291.31	25,915.04
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	46	15	88	298/0	122/0	523/50	80.31

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	53	13	0	0	0	0	275	69
Black/African American	0	0	0	0	18	0	0	0	0	0	158	0
Asian	0	0	0	0	0	0	0	0	0	0	3	0
American Indian/Alaskan Native	0	0	0	0	1	0	0	0	0	0	5	0
Black/African American and White	0	0	0	0	2	0	0	0	0	0	6	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	2	0
Other multi-racial	0	0	0	0	5	0	0	0	0	0	21	0
Households Female	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	9	0	0	0	0	0	53	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

HOMES ON THE HILL

4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

24 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 6 participant purchased a home.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441040-MORPC-HOMEBUYER ED

Activity Title:
MORPC-HOMEBUYER ED-441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	80,659
Total CDBG Program Funds Budgeted	N/A	80,659
Program Funds Drawdown	10,364.18	10,364.18
Program Funds Obligated	0	80,659
Program Funds Expended	10,364.18	10,364.18
City of Columbus	10,364.18	10,364.18
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	48	100	148	265/0	247/0	601/815	85.19

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
White	0	0	0	0	124	3	0	0	0	0	415	24
Black/African American	0	0	0	0	22	0	0	0	0	0	169	0
Asian American	0	0	0	0	1	0	0	0	0	0	4	0
Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	2	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	2	0
Other multi-racial	0	0	0	0	1	0	0	0	0	0	6	0
Unknown	0	0	0	0	0	0	0	0	0	0	2	0

Activity Description:
HOMEBUYER EDUCATION/COUNSELING

Location Description:
MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

23 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 122 participants purchased homes.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441041 Fiscal (Admin)

Activity Title:

Fiscal (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	162,073
Total CDBG Program Funds Budgeted	N/A	162,073
Program Funds Drawdown	3,339.18	4,164.64
Program Funds Obligated	0	162,073
Program Funds Expended	5,785.82	6,790.03
City of Columbus	5,785.82	6,790.03
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development

50 W. Gay Street, Columbus,OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 87 NSP2 invoices for payment and 25 encumbrance documents, completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all

Action Plans, obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

**Activity Location:
Address**

City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441042 Land Mgmt (Admin)

Activity Title:

Land Management (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	231,384
Total CDBG Program Funds Budgeted	N/A	231,384
Program Funds Drawdown	7,075.44	14,618.04
Program Funds Obligated	0	231,384
Program Funds Expended	10,688.06	18,458.39
City of Columbus	10,688.06	18,458.39
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

Location Description:

Department of Development, 109 N. Front Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2. Activities include; reviewing potential properties for purchase, acquisition of NSP2 properties, property management, administration of contracts to provide trash and debris removal, landscaping, water/sewer services, real estate taxes, board to code, etc. During this quarter, staff participated in the closing of 1 new property.

Activity Location:

Address No Activity Locations Found **City** **State** **Zip**

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: 441043-CDFAP **Activity Title:** CDFAP-441043
Activity Category: Rehabilitation/reconstruction of residential structures **Activity Status:** Planned
Project Number: E-120%AMI-Cols-441043 **Project Title:** E- 441043-City of Columbus 120% AMI Fund
Projected Start Date: 06/20/2011 **Projected End Date:** 10/31/2011
National Objective: NSP Only - LMMI **Completed Activity Actual End Date:**
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	203,000.36
Total CDBG Program Funds Budgeted	N/A	203,000.36
Program Funds Drawdown	0	0
Program Funds Obligated	203,000.36	203,000.36
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:
Acquisition, Guts to Studs Rehab on 1 SF home using AWARE Standards.

Location Description:
865-67 S 18TH

Activity Progress Narrative:

One site 865-867 S. 18th has been approved with funding agreements executed and construction underway to convert a double into 1 single family residence.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-COLUMBUS COMPACT

Activity Title:
COLUMBUS COMPACT-441043

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/31/2010

Projected End Date:
05/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	68,000
Total CDBG Program Funds Budgeted	N/A	68,000
Program Funds Drawdown	0	0
Program Funds Obligated	68,000	68,000
Program Funds Expended	61,200	61,200
City of Columbus	61,200	61,200
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Description:

Additional funding to finish the doubles to Condo's side-by-side project funded under NSP1. 4 doubles are being converted into 8 condo units for sale.

Location Description:

1023-25, 1037-39, 1041-43 E MAIN ST, & 379-81 S OHIO

Activity Progress Narrative:

The 4 properties, with 8 units in this project are at or nearing completion. The sites in the project are:

- 1023-1025 E Main Street
- 1037-1039 E Main Street
- 1047-1049 E Main Street
- 1041-1043 E Main Street

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

441043-FDA-120% AMI

Activity Title:

FDA-120% AMI-441043

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

04/15/2011

Projected End Date:

06/15/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	27,000
Total CDBG Program Funds Budgeted	N/A	27,000
Program Funds Drawdown	0	0
Program Funds Obligated	27,000	27,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Description:

Pre-development costs for construction of new replacement housing consisting of 5 properties to provide home ownership opportunities.

Location Description:

Franklinton area: Parcel #'s 010-019134, 010-031331, 010-035746, 010-353796, 010-053316

Activity Progress Narrative:

The predevelopment agreement for one site with multiple units on it has been approved. The proposed site is a vacant lot at 120 McDowell Street that is being planned to produce 5 units, benefitting 5 households.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-HOTH-4919 FOX RIDGE

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-120%AMI-Cols-441043

Projected Start Date:
04/15/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

Activity Title:
CD Collaborative-441043-HOTH

Activity Status:
Planned

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected End Date:
06/15/2011

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,060
Total CDBG Program Funds Budgeted	N/A	3,060
Program Funds Drawdown	0	0
Program Funds Obligated	3,060	3,060

Program Funds Expended	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Pre Development costs for single family rehab project.

Location Description:

4919 Fox Ridge Ct

Columbus, OH 436228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Other Funding Sources	Amount
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No Other Funding Sources Found

Grantee Activity Number:
441043-HOTH-5436 WESTGROVE

Activity Title:
HOTH-5436 WESTGROVE-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
05/15/2011

Projected End Date:
09/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,060
Total CDBG Program Funds Budgeted	N/A	3,060
Program Funds Drawdown	0	0
Program Funds Obligated	3,060	3,060
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Pre Development costs for single family rehab project.

Location Description:

5436 WESTGROVE DR
COLUMBUS, OH 43228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-HOTH-585 FOX RIDGE

Activity Title:
CD Collaborative-441043-HOTH

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
05/30/2011

Projected End Date:
06/30/2011

National Objective:

Completed Activity Actual End Date:

NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,060
Total CDBG Program Funds Budgeted	N/A	3,060
Program Funds Drawdown	0	0
Program Funds Obligated	3,060	3,060
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Pre Development costs for single family rehab project.

Location Description:

585 Fox Ridge Ct

Columbus, OH 436228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441044-FRAN CTY ADMINISTRATION

Activity Title:
FRAN CTY ADMINISTRATION

Activity Category:

Activity Status:

Administration

Under Way

Project Number:
F-Admin-County P&A

Project Title:
F- Franklin County Administration (part of 10% cap)

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	162,500
Total CDBG Program Funds Budgeted	N/A	162,500
Program Funds Drawdown	0	0
Program Funds Obligated	0	162,500
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Location Description:

FRANKLIN COUNTY ADMIN

Activity Progress Narrative:

Franklin County has provided administrative support to the Mid Ohio Regional Planning Commission (MORPC) for the acquisition of properties in Franklin County, particularly the City of Whitehall. The County provided MORPC with mapping and market analysis of the County NSP2 target areas to assist with property acquisition planning. The County is negotiating an agreement with Rebuilding Together Central Ohio (RTCO) to provide outreach and education services to NSP households on cost-saving energy efficiency measures and healthy home behaviors. The County has not expended/invoiced any administrative funds this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441044-FRAN CTY PERM SUPP HOUSING

Activity Title:
FRAN CTY PERM SUPP HOUSING

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Franklin County Perm Supp Hsg-441044

Project Title:
E-441044-Franklin Cty Perm Supp Hsg - 50% AMI

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Program Funds Obligated	-1,250,000	0
Program Funds Expended	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Funds transferred from this project to the City's Permanent Supportive Housing project via legislation; Ordinance # 0646-2011.

Location Description:

FRANKLIN COUNTY PERMANENT SUPPORTIVE HOUSING

Activity Progress Narrative:

The funding for this activity was transferred via legislation to the City of Columbus Permanent Supportive Housing (441046) line item to support the Commons at 3rd project. The project budget is \$2.25 million and will provide 100 units of rental housing at or below 50% AMI.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441044-FRAN CTY PRGM DELIVERY COSTS

Activity Title:
FC MORPC PRGM DELIVERY COSTS

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Consortia-Franklin County-441044

Project Title:
E- 441044-Franklin County-Consortia

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	110,000
Total CDBG Program Funds Budgeted	N/A	110,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	110,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

PROGRAM DELIVERY COSTS

Location Description:

FRANKLIN COUNTY MORPC

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, 20 properties have been visited and 9 properties are under consideration for acquisition. No properties have been purchased to date.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:
441044-FRANKLIN CTY MORPC

Activity Title:
FRANKLIN CTY MORPC-441044

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Consortia-Franklin County-441044

Project Title:
E- 441044-Franklin County-Consortia

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,890,000
Total CDBG Program Funds Budgeted	N/A	1,890,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	1,890,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

TBD

Location Description:

FRANKLIN CTY MORPC

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, 20 properties have been visited and 9 properties are under consideration for acquisition. No properties have been purchased to date.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441046-COMMONS AT THIRD

Activity Title:
COMMONS AT THIRD-441046 Perm Supp Housing

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Supportive Housing-441046

Project Title:
E- 441046-City Permanent Supportive Housing-50% AMI

Projected Start Date:
05/18/2011

Projected End Date:
06/30/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,250,000
Total CDBG Program Funds Budgeted	N/A	2,250,000
Program Funds Drawdown	650,000	650,000
Program Funds Obligated	2,250,000	2,250,000
Program Funds Expended	650,000	650,000
City of Columbus	650,000	650,000
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Description:

Purchase and rehab of 100 rental units to meet 25% set-aside requirements.

Location Description:

Norton Ave, north of Third Ave.

Activity Progress Narrative:

The funding agreements are executed with construction in process on 2 properties, with a total of 100 units. The site is located on Norton Avenue.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441049-Acquisition

Activity Title:

Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

C-Acquisition-441049

Project Title:

C- 441049-City Land Bank Acquisitions

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	900,000
Total CDBG Program Funds Budgeted	N/A	900,000
Program Funds Drawdown	0	188,791.62
Program Funds Obligated	-14,076.25	188,791.62
Program Funds Expended	0	188,791.62
City of Columbus	0	188,791.62
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Activity Description:

Location Description:

Various property addresses.

Activity Progress Narrative:

1 new 4 unit property at 824 – 830 Carpenter, was acquired during this quarter. Obligations were reduced due to a check cancellation for an acquisition purchase that was reclassified and funded under a separate funding source.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:
441049-HOLDING COSTS

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Title:
HOLDING COSTS-441049

Activity Status:
Under Way

Project Number:
C-Acquisition-441049

Project Title:
C- 441049-City Land Bank Acquisitions

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	9,633.03	9,633.03
Program Funds Obligated	25,000	25,000
Program Funds Expended	10,186.85	10,186.85
City of Columbus	10,186.85	10,186.85
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Activity Description:
HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, ETC. (VARIOUS VENDORS)

Location Description:
VARIOUS ADDRESSES.

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Materials were purchased for City staff, including plywood, paint, tools, and other supplies to board/maintain properties, and payment of utilities and tax bills for properties being held in the Land Bank.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441050-AHT-50% AMI

Activity Title:

AHT-50% AMI-441050

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-Consortia-AHT-441050

Project Title:

E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI

Projected Start Date:

04/14/2010

Projected End Date:

02/11/2015

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,100,000
Total CDBG Program Funds Budgeted	N/A	1,100,000
Program Funds Drawdown	54,746.9	54,746.9
Program Funds Obligated	0	94,636.15
Program Funds Expended	85,633.9	89,441.9
City of Columbus	85,633.9	89,441.9
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/16	0
# Owner Households	0	0	0	0/0	0/0	0/8	0
# Renter Households	0	0	0	0/0	0/0	0/8	0

Activity Description:

TBD

Location Description:

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

Activity Progress Narrative:

Pre-development work continued on this project which had a change in scope due to the demolition of the existing building. The developer has held two community charettes to present ideas to the neighbors and determine how to best fit the new building into the area. The site is at 905 E Long Street.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
------------------------------	---------------

No Other Funding Sources Found

Grantee Activity Number:
441052-WEINLAND PARK 50% AMI RENTAL

Activity Title:
50% AMI RENTAL-WEINLAND PARK-441052

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B-Setaside-Columbus-441052

Project Title:
B- 441052-City of Columbus 50% AMI Fund

Projected Start Date:
04/01/2011

Projected End Date:
04/01/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	950,000
Total CDBG Program Funds Budgeted	N/A	950,000
Program Funds Drawdown	0	0
Program Funds Obligated	950,000	950,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Description:

Construction/rehab of 8 scattered site, single-family homes.

Location Description:

- 1270 N 6th St.
- 1290 N 6th St.
- 1218 N 6th St.
- 1425 N 5th St.
- 1438 N 5th St.
- 1265 N 6th St.
- 1267 N 6th St.
- 1470 N 6th St.

Activity Progress Narrative:

The commitment letter has been signed for this project which will provide 8 single family homes, with other funding agreements being finalized. The 8 sites identified for this project are all located in the Weinland Park neighborhood and coordinate with the Campus Partners and Habitat for Humanity work in that neighborhood:

- 1270 N 6th Street
- 1290 N 6th Street
- 1218 N. 6th Street
- 1425 N. 5th Street
- 1438 N. 5th Street
- 1265 N. 6th Street
- 1267 N 6th Street
- 1470 N. 6th Street

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441053-CAMPUS PARTNERS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-Consortia-Campus-441053

Projected Start Date:
04/15/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

Activity Title:
CAMPUS PARTNERS-441053

Activity Status:
Under Way

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected End Date:
06/15/2011

Completed Activity Actual End Date:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,500,000
Total CDBG Program Funds Budgeted	N/A	2,500,000
Program Funds Drawdown	0	0
Program Funds Obligated	2,500,000	2,500,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Description:

Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes.

Location Description:

- 1277 N 5TH
- 1281 N 5TH
- 1258 N 5TH
- 1286 N 5TH
- 1280-82 N 5TH
- 1249-51 N 6TH
- 1336-38 N 5TH
- 1469-71 N 6TH
- 1365 N 4TH ST.
- 1357 HAMLET ST.

Activity Progress Narrative:

Funding agreements were issued and construction started on the original phase of the project located in the Weinland Park neighborhood. This project will provide homeownership opportunities for single family residences on 10 scattered sites. Ten sites are currently under construction:

1277 N. 5th Street
 1281 N. 5th Street
 1258 N 5th Street
 1249-1251 N 6th Street
 1336-1338 N 5th Street
 1286 N 5th Street
 1357 Hamlet Street
 1365 N 4th Street
 1280-1282 N 5th Street
 1469-1471 N 6th Street

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

441054-CHP-1066 E LONG

Activity Title:

CHP-1066 E LONG-441054

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-Consortia-CHP-441054

Project Title:

E-441054-Columbus Housing Partnership

Projected Start Date:

11/30/2010

Projected End Date:

05/31/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	612,261
Total CDBG Program Funds Budgeted	N/A	612,261
Program Funds Drawdown	135,738.18	135,738.18
Program Funds Obligated	211,944	612,261
Program Funds Expended	135,738.18	135,738.18
City of Columbus	135,738.18	135,738.18
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown 0 0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST

Activity Progress Narrative:

Construction is underway to convert a double at 1066-70 E Long into 2 condos. The CHP Consortium and Funding Agreements were amended to increase funding to address structural issues with the site that were discovered after the beginning of construction. The 2 unit project that will benefit 2 households is nearing completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

441054-CHP-259 N 21ST

Activity Title:

259 N 21ST-CHP-441054

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

E-Consortia-CHP-441054

Project Title:

E-441054-Columbus Housing Partnership

Projected Start Date:

05/15/2011

Projected End Date:

11/15/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011
N/A

To Date
211,504

Total CDBG Program Funds Budgeted	N/A	211,504
Program Funds Drawdown	0	0
Program Funds Obligated	211,504	211,504
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

New build construction of one SF home on a vacant lot at 259 N 21st St.

Location Description:

259 N 21st St.

Activity Progress Narrative:

This is a new build construction on a vacant lot of 1 single family home. Construction continues on this site with rough mechanicals complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441054-CHP-266 N 21ST

Activity Title:
266 N 21ST-CHP-441054

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
05/15/2011

Projected End Date:
11/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	209,559
Total CDBG Program Funds Budgeted	N/A	209,559
Program Funds Drawdown	0	0
Program Funds Obligated	209,559	209,559
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

New build construction of one SF home on a vacant lot at 266 N 21st St.

Location Description:

266 N 21st St.

Activity Progress Narrative:

This is a new build construction on a vacant lot of 1 single family home. Construction continues on this site with rough mechanicals complete.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441056-Habitat for Humanity

Activity Title:
Habitat for Humanity 50AMI-441056

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
B-Setaside-Habitat-441056

Project Title:
B- 441056-Habitat for Humanity of Greater Cols.

Projected Start Date:
06/30/2011

Projected End Date:
12/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	500,016
Total CDBG Program Funds Budgeted	N/A	500,016
Program Funds Drawdown	0	0
Program Funds Obligated	500,016	500,016
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Description:

Rehab and new construction of 6 scattered site SF homes.

Location Description:

1259 N 5th St

667 E. Gates

2501 Parkwood

1492 Hamlet

1253 N 5th St.

40 - 42 Guilford

Activity Progress Narrative:

Six sites have had funding agreements executed with construction beginning on single family homes for each address listed below. Several of the sites are located in the Weinland Park neighborhood and are intended to complement the Campus Partners project in that area. The sites are as follows:

1259 N 5th Street

667 E. Gates Street

2501 Parkwood Avenue

1492 Hamlet Street

1253-1255 N. 4th Street

40-42 Guilford Avenue

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Grantee Activity Number:

441058-Demolition

Activity Title:

Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

D-Demolition-441058

Project Title:

D- 441058-City Land Bank Demolitions

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,500,000
Total CDBG Program Funds Budgeted	N/A	1,500,000
Program Funds Drawdown	97,595.53	171,143.53
Program Funds Obligated	1,000,000	1,134,114
Program Funds Expended	96,395.53	180,953.53
City of Columbus	96,395.53	180,953.53
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/100
# of Housing Units	0	0/100

Activity Description:

Location Description:

Land Redevelopment Office - 109 N. Front St. Columbus, OH 43215

Activity Progress Narrative:

During the quarter, 57 asbestos evaluation proceed letters were given and 27 tests were completed and reports received. 69 Blight Assessments were completed on NSP2 properties and 31 were deemed to meet the criteria for blighted properties. 30 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 24 abatements being completed and no demolitions were completed as of the end of the quarter.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441059 Housing (PDC)

Activity Title:

Housing (PDC)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Proj Delivery Costs-City

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	626,244
Total CDBG Program Funds Budgeted	N/A	626,244
Program Funds Drawdown	42,328.36	95,481.18
Program Funds Obligated	0	626,244
Program Funds Expended	47,864.3	110,172.63
City of Columbus	47,864.3	110,172.63
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

Direct Benefit (Persons)	This Report Period		Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino
Other multi-racial	0	0	0	0

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
 50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

A Housing Staff Person attended the Housing Underwriting Training for Homeownership Projects in Detroit, in June. The City of Columbus was part of a panel on NSP 2 projects at the Neighborworks Conference in Detroit, in April. A Housing Staff person was part of the Peer to Peer Webinar for Midwest Grantees on June 16. Columbus and its development partners participated in two Webinars addressing issues around the use of lease purchase arrangements. The webinars sparked some good discussion and participation was good. The NSP Team from the Housing Division, Land Bank, and Fiscal Office in the Department of Development along with the Grants Management Division of the Department of Finance and Management, continues to meet on a bi-weekly basis to discuss projects and issues. In addition, monthly fiscal meetings on NSP finances are now held to discuss flow of funds.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
451037 Grants Mgmt (Admin)

Activity Title:
Grants Management (Admin)

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	283,399
Total CDBG Program Funds Budgeted	N/A	283,399
Program Funds Drawdown	24,702.06	57,233.35
Program Funds Obligated	-5,000	283,399
Program Funds Expended	27,116.01	63,764.01
City of Columbus	27,116.01	63,764.01

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Department of Finance and Management , Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Location Description:

Department of Finance and Management
 90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Finance and Management , Grants Management - Staff assisted in the administration of the NSP2 grant in a variety of financial and regulatory areas. Activities include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports. Section 3 requirements were reviewed with consortia members and developers. One environmental assessments was completed as well as numerous tier two environmental reviews. The Release of Funds were received for two projects: The Charles and Commons at Third.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
451037-Finance Contracts & Svcs.

Activity Title:
Finance Contracts & Svcs.-451037

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	5,000
Total CDBG Program Funds Budgeted	N/A	5,000
Program Funds Drawdown	0	0
Program Funds Obligated	5,000	5,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Contract expenditures to support the administration of NSP2 financial and regulatory compliance.

Location Description:

Department of Finance and Management
 90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

No activity this quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

	Amount
No Other Funding Sources Found	

Grantee Activity Number:
451039 Loan Servicing (Admin)

Activity Title:
Loan Servicing (Admin)

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
N/A

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	12,000
Total CDBG Program Funds Budgeted	N/A	12,000
Program Funds Drawdown	317.5	317.5
Program Funds Obligated	0	12,000
Program Funds Expended	395	395
City of Columbus	395	395
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management

90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

AmeriNational Community Services Inc. provides servicing of city loans funded with NSP monies.

Activity Location:

Address	City	State	Zip
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found